

FISCAL NOTE

HB 2857 - SB 2912

February 24, 2008

SUMMARY OF BILL: Requires the Department of Children's Services to report to the General Assembly by January 15th of each year the date each individual alleged child sexual abuse case was reported to the Department, the date the Department orally notified the child protective team, district attorney, and law enforcement agency, and the date the team and the Department made a full written report to the district attorney general.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$96,700/One-Time

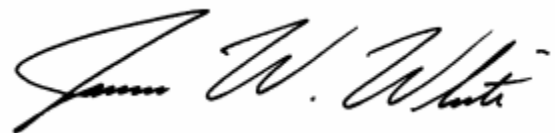
Other Fiscal Impact – Increase Federal Expenditures – \$60,300/One-Time

Assumptions:

- According to the Department of Children's Services, the Department would contract for computer modifications to collect the required data. Such is estimated to increase one-time expenditures by \$150,000.
- The Department estimates a one-time increase in expenditures of \$7,000 for training, form and format development, and procedure changes.
- Of the \$157,000, seven percent (\$10,990) will be Title IV-E Federal funds; 49 percent (\$76,930) will be through TennCare; and \$69,080 in state funds.
- Of the TennCare funds, \$27,589 is state funds at a 35.862 percent match rate and \$49,341 is federal funds at a 64.138 percent match rate.
- The total increase in one-time expenditures for program and computer changes is estimated at \$96,669 in state funds and \$60,331 in federal funds.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml

HB 2857 - SB 2912